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Item 5 (b) of the provisional agenda

Programme and budget

Financial performance for the Convention trust funds, including an update on the arrangements for the Global Mechanism

Report on the status of contributions to the Convention trust funds for the biennium 2014–2015

Note by the secretariat

Summary

This document contains information on the status of receipt of contributions to the trust funds of the United Nations Convention to Combat Desertification (UNCCD) for the biennium 2014–2015, as follows:

- (a) Table 1 reports on the status of contributions due to the Trust Fund for the Core Budget of the UNCCD as at 30 September 2015;
- (b) Table 2 reports on the status of contributions and outstanding pledges to the Supplementary Fund as at 30 September 2015;
- (c) Table 3 reports on the status of contributions and outstanding pledges to the Trust Fund for Voluntary Financing of the UNCCD Global Mechanism as at 30 September 2015;
- (d) Table 4 reports on the status of contributions and outstanding pledges to the Special Fund for Participation in the UNCCD Process as at 30 September 2015.



Table 1

Status of contributions to the Trust Fund for the Core Budget of the United Nations Convention to Combat Desertification as at 30 September 2015

	Party	Arrears 1999–2007	Outstanding contributions for 2008–2013	Indicative contributions for 2014–2015	Amount paid for 2014–2015	Outstanding contributions for 2014–2015	Total outstanding contributions
			USD	EUR ^a	EUR		
1	Afghanistan*	0	0	104	737	0	737
2	Albania	0	0	0	1 472	1 472	0
3	Algeria	0	0	0	20 176	20 176	0
4	Andorra	0	0	0	1 178	1 178	0
5	Angola*	0	0	396	1 472	0	1 472
6	Antigua and Barbuda	0	0	571	295	0	295
7	Argentina	0	0	0	63 620	31 073	32 547
8	Armenia	0	0	0	1 031	504	527
9	Australia	0	0	0	305 437	305 437	0
10	Austria	0	0	0	117 521	117 521	0
11	Azerbaijan	0	0	0	5 891	5 891	0
12	Bahamas	0	0	0	2 504	1 223	1 281
13	Bahrain	0	0	11	5 743	0	5 743
14	Bangladesh*	0	0	0	1 472	719	753
15	Barbados	0	0	0	1 178	1 176	3
16	Belarus	0	0	0	8 247	4 028	4 219
17	Belgium	0	0	0	146 975	146 975	0
18	Belize	0	0	0	147	31	116
19	Benin*	0	0	0	442	442	0
20	Bhutan*	0	0	0	147	147	0
21	Bolivia (Plurinational State of)	0	0	0	1 325	1 325	0
22	Bosnia and Herzegovina	0	0	0	2 504	2 504	0
23	Botswana	0	0	0	2 504	2 501	3
24	Brazil	0	0	425	432 089	0	432 089
25	Brunei Darussalam	0	0	159	3 829	0	3 829
26	Bulgaria	0	0	0	6 922	6 922	0
27	Burkina Faso*	0	0	0	442	442	0
28	Burundi*	0	0	384	147	0	147
29	Cambodia*	0	0	0	589	288	301
30	Cameroon	0	0	2 462	1 767	0	1 767
31	Canada ^b	0	0	0	51 141	51 141	0
32	Cape Verde	0	0	451	147	0	147
33	Central African Republic*	0	0	0	147	147	0

	Party	Arrears 1999–2007	Outstanding contributions for 2008–2013	Indicative contributions for 2014–2015	Amount paid for 2014–2015	Outstanding contributions for 2014–2015	Total outstanding contributions
			USD	EUR ^a	EUR		
34	Chad*	0	0	0	295	295	0
35	Chile	0	0	0	49 188	49 188	0
36	China	0	0	0	758 144	758 070	74
37	Colombia	0	0	0	38 143	18 630	19 513
38	Comoros*	0	0	151	147	0	147
39	Congo	0	0	0	737	737	0
40	Cook Islands	0	0	0	147	127	20
41	Costa Rica	0	0	0	5 596	2 076	3 520
42	Côte d'Ivoire	0	0	0	1 620	298	1 322
43	Croatia	0	0	0	18 556	18 556	0
44	Cuba	7 057	6 274	26 088	10 162	0	10 162
45	Cyprus	0	0	0	6 922	6 922	0
46	Czech Republic	0	0	0	56 846	56 846	0
47	Democratic People's Republic of Korea	0	0	1 571	884	0	884
48	Democratic Republic of the Congo*	20	18	1 342	442	0	442
49	Denmark	0	0	0	99 407	48 552	50 855
50	Djibouti*	31	27	451	147	0	147
51	Dominica	487	433	451	147	0	147
52	Dominican Republic	0	0	5 400	6 627	0	6 627
53	Ecuador	0	0	2 957	6 480	0	6 480
54	Egypt	0	0	0	19 734	19 734	0
55	El Salvador	0	0	0	2 356	7	2 349
56	Equatorial Guinea*	61	54	1 768	1 472	0	1 472
57	Eritrea*	0	0	0	147	147	0
58	Estonia	0	0	0	5 891	5 891	0
59	Ethiopia*	0	0	13	1 472	0	1 472
60	European Union	0	0	0	367 393	367 393	0
61	Fiji	0	0	0	442	416	26
62	Finland	0	0	0	76 433	76 433	0
63	France	0	0	0	823 679	823 679	0
64	Gabon	0	0	1 048	2 946	0	2 946
65	Gambia*	0	0	0	147	72	75
66	Georgia	0	0	0	1 031	1 031	0
67	Germany	0	0	0	1 051 652	1 051 652	0
68	Ghana	154	137	2 094	2 062	0	2 062
69	Greece	0	0	146 027	93 958	0	93 958
							239 985

	Party	Arrears 1999–2007	Outstanding contributions for 2008–2013	Indicative contributions for 2014–2015	Amount paid for 2014–2015	Outstanding contributions for 2014–2015	Total outstanding contributions
			USD	EUR ^a	EUR		
70	Grenada	0	0	0	147	143	4
71	Guatemala	0	0	0	3 976	1 994.6	1 981
72	Guinea*	0	0	0	147	0	147
73	Guinea-Bissau*	0	0	0	147	0	147
74	Guyana	0	0	0	147	147	0
75	Haiti*	0	0	0	442	442	0
76	Honduras	0	0	0	1 178	895	283
77	Hungary	0	0	0	39 174	39 174	0
78	Iceland	0	0	0	3 976	3 976	0
79	India	0	0	0	98 082	47 875	50 207
80	Indonesia	0	0	0	50 955	24 887	26 068
81	Iran (Islamic Republic of)	0	0	0	52 428	12 433	39 995
82	Iraq	0	0	0	10 014	9 970	45
83	Ireland	0	0	0	61 558	61 558	0
84	Israel	0	0	0	58 319	58 319	0
85	Italy	0	0	274 310	655 055	0	655 055
86	Jamaica	0	0	0	1 620	1 610	10
87	Japan	0	0	0	1 595 372	1 595 372	0
88	Jordan	0	0	0	3 239	3 239	0
89	Kazakhstan	0	0	0	17 819	17 796	23
90	Kenya	0	0	0	1 914	981	933
91	Kiribati*	0	0	0	147	53	94
92	Kuwait	0	0	0	40 205	21 600	18 605
93	Kyrgyzstan	0	0	231	295	0	295
94	Lao People's Democratic Republic*	0	0	0	295	115	180
95	Latvia	0	0	0	6 922	6 922	0
96	Lebanon	0	0	0	6 185	0	6 185
97	Lesotho*	0	0	0	147	147	0
98	Liberia*	167	148	451	147	0	147
99	Libya	0	0	23 527	20 912	0	20 912
100	Liechtenstein	0	0	0	1 325	1 325	0
101	Lithuania	0	0	0	10 751	10 751	0
102	Luxembourg	0	0	0	11 929	11 929	0
103	Madagascar*	0	0	56	442	0	442
104	Malawi*	0	0	381	295	0	295
105	Malaysia	0	0	0	41 383	41 383	0

Party	Arrears 1999–2007	Outstanding contributions for 2008–2013	Indicative contributions for 2014–2015	Amount paid for 2014–2015	Outstanding contributions for 2014–2015	Total outstanding contributions
		USD	EUR ^a	EUR		
106	Maldives	0	0	0	147	147
107	Mali*	0	0	260	589	0
108	Malta	0	0	2 528	2 356	0
109	Marshall Islands	0	0	95	147	0
110	Mauritania*	84	75	451	295	0
111	Mauritius	0	0	0	1 914	0
112	Mexico	0	0	0	271 271	0
113	Micronesia (Federated States of)	0	0	273	147	0
114	Moldova, Republic of	0	0	0	1 767	0
115	Monaco	0	0	0	442	0
116	Mongolia	0	0	0	737	0
117	Montenegro	0	0	0	9 131	0
118	Morocco	0	0	0	442	0
119	Mozambique*	0	0	0	1 472	0
120	Myanmar*	0	0	0	1 472	0
121	Namibia	0	0	451	147	0
122	Nauru	84	75	1 114	884	0
123	Nepal*	0	0	0	243 584	0
124	Netherlands	0	0	0	37 259	0
125	New Zealand	0	0	1 032	442	0
126	Nicaragua	487	433	524	295	0
127	Niger*	0	0	24 060	13 255	0
128	Nigeria	0	0	0	147	0
129	Niue	0	0	0	125 326	0
130	Norway	0	0	0	15 022	0
131	Oman	0	0	0	12 518	0
132	Pakistan	0	0	451	147	0
133	Palau	277	246	0	3 829	0
134	Panama	0	0	884	589	0
135	Papua New Guinea	12	10	0	1 472	0
136	Paraguay	0	0	0	17 231	0
137	Peru	0	0	0	22 679	0
138	Philippines	0	0	0	135 635	0
139	Poland	0	0	0	69 806	0
140	Portugal	0	0	0	30 779	0
141	Qatar	0	0	0	293 656	0
142	Republic of Korea	0	0	0	442	0

	Party	Arrears 1999–2007	Outstanding contributions for 2008–2013	Indicative contributions for 2014–2015	Amount paid for 2014–2015	Outstanding contributions for 2014–2015	Total outstanding contributions
			USD	EUR ^a	EUR		
143	Romania	0	0	36 490	33 283	0	33 283 69 773
144	Russian Federation	0	0	0	359 043	359 043	0
145	Rwanda*	0	0	175	295	0	295 470
146	Saint Kitts and Nevis	0	0	0	147	72	75
147	Saint Lucia	19	17	451	147	0	147 615
148	Saint Vincent and the Grenadines	84	75	451	147	0	147 673
149	Samoa*	0	0	0	147	82	65
150	San Marino	0	0	0	442	442	0
151	Sao Tome and Principe*	341	303	451	147	0	147 901
152	Saudi Arabia	0	0	0	127 241	127 241	0
153	Senegal*	0	0	0	884	884	0
154	Serbia	0	0	0	5 891	5 891	0
155	Seychelles	0	0	0	147	72	75
156	Sierra Leone*	0	0	381	147	0	147 528
157	Singapore	0	0	0	56 552	56 552	0
158	Slovakia	0	0	0	25 183	25 183	0
159	Slovenia	0	0	0	14 727	14 727	0
160	Solomon Islands*	0	0	95	147	0	147 242
161	Somalia*	327	291	451	147	0	147 889
162	South Africa	0	0	0	54 784	54 784	0
163	South Sudan*	0	0	0	589	0	589
164	Spain	0	0	0	437 833	213 897	223 936
165	Sri Lanka	0	0	1 089	3 682	0	3 682 4 771
166	Sudan*	292	260	4 483	1 472	0	1 472 6 215
167	Suriname	0	0	0	589	589	0
168	Swaziland	0	0	0	442	442	0
169	Sweden	0	0	0	141 379	69 052	72 327
170	Switzerland	0	0	0	154 191	154 191	0
171	Syrian Arab Republic	0	0	7 154	5 301	0	5 301 12 455
172	Tajikistan	0	0	0	442	442	0
173	Thailand	0	0	0	35 197	35 197	0
174	The former Yugoslav Republic of Macedonia	0	0	1 760	1 178	0	1 178 2 938
175	Timor-Leste*	0	0	78	295	0	295 373
176	Togo*	0	0	168	147	0	147 315
177	Tonga	0	0	98	147	0	147 245

	Party	Arrears 1999–2007		Outstanding contributions for 2008–2013	Indicative contributions for 2014–2015	Amount paid for 2014–2015	Outstanding contributions for 2014–2015	Total outstanding contributions
		USD	EUR ^a					
178	Trinidad and Tobago	0	0	0	6 480	3 165	-3 315	3 315
179	Tunisia	0	0	0	5 301	320	4 981	4 981
180	Turkey	0	0	0	195 574	195 574	0	0
181	Turkmenistan	0	0	2 146	2 798	0	2 798	4 944
182	Tuvalu*	0	0	93	147	0	147	240
183	Uganda*	0	0	1 594	884	0	884	2 478
184	Ukraine	0	0	0	14 580	7 121	7 459	7 459
185	United Arab Emirates	0	0	0	87 626	42 798	44 828	44 828
186	United Kingdom of Great Britain and Northern Ireland	0	0	0	762 710	762 710	0	0
187	United Republic of Tanzania*	25	22	2 978	1 325	0	1 325	4 325
188	United States of America ^c	854 145	759 335	776 920	3 229 344	1 582 431	1 646 913	3 183 168
189	Uruguay	0	0	0	7 658	3 710	3 948	3 948
190	Uzbekistan	0	0	0	2 209	2 209	0	0
191	Vanuatu*	104	93	451	147	0	147	691
192	Venezuela (Bolivarian Republic of)	0	0	67 622	92 338	0	92 338	159 960
193	Viet Nam	0	0	0	6 185	6 185	0	0
194	Yemen*	0	0	2 923	1 472	0	1 472	4 395
195	Zambia*	0	0	122	884	0	884	1 006
196	Zimbabwe	0	0	0	295	295	0	0
Total		864 257	768 325	1 434 023	14 695 741	10 985 123	3 710 618	5 912 971

* Least developed countries.

^a At the official United Nations Rate of Exchange for the month of September 2015.

^b Canada was a Party to the Convention up to 28 March 2014.

^c The United States of America views its funding to the core budget of the Convention as a voluntary contribution.

Table 2
Status of contributions and outstanding pledges to the Supplementary Fund as at 30 September 2015

Donor country/organization	Contributions received			Outstanding pledges		
	Currency	Amount	EUR *	Currency	Amount	EUR **
Italy	EUR	128 129	128 129			
Switzerland	CHF	1 180 000	997 583	CHF	100 000	91 667
Republic of Korea	USD	2 398 295	1 954 332			
France	EUR	40 000	40 000			
United Arab Emirates	USD	10 000	7 270			
China	USD	300 000	246 000			
Finland	EUR	400 000	400 000			
Subtotal			3 773 314			91 667
Elion Resources Group	USD	279 532	232 380			
International Bank for Reconstruction and Development (World Bank Group)	USD	149 322	135 136	USD	149 321	133 045
United Nations Environment Programme/Convention on Biological Diversity	USD	188 771	137 237	USD	191 322	170 468
World Meteorological Organization	USD	45 000	36 165			
United Nations University	USD	14 400	10 771			
United Nations Development Programme	USD	88 190	76 764	USD	30 000	26 730
Syngenta Crop Protection	EUR	800 000	800 000			
Subtotal			1 428 453			330 243
TOTAL			5 201 767			421 910

* United Nations Rate of Exchange used at the time of receipt of the contribution.

** United Nations Rate of Exchange for the month of September 2015.

Table 3

Status of contributions and outstanding pledges to the Trust Fund for Voluntary Financing of the UNCCD Global Mechanism as at 30 September 2015

Donor country/organization	Contributions received			Outstanding pledges		
	Currency	Amount	EUR *	Currency	Amount	EUR **
International Fund for Agricultural Development	USD	4 466 933	3 267 071			
European Union	EUR	620 000	620 000	EUR	5 565 000	5 565 000
United Nations Environment Programme	USD	1 549 650	1 138 993	USD	450 350	400 361
Federal Ministry for Economic Cooperation and Development (BMZ), Germany	EUR	100 000	100 000			
Norway	USD	652 827	535 318			
Subtotal			5 661 382			5 965 361
The Rockefeller Foundation				USD	440 000	391 160
Subtotal			0			391 160
TOTAL			5 661 382			6 356 521

* United Nations Rate of Exchange used at the time of receipt of the contribution.

** United Nations Rate of Exchange for the month of September 2015.



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Table 4
Status of contributions and outstanding pledges to the Special Fund for Participation in the Convention Process as at 30 September 2015

Donor country/organization	Contributions received			Outstanding pledges		
	Currency	Amount	EUR *	Currency	Amount	EUR **
Latvia	EUR	1 000	1 000			
Switzerland	CHF	470 000	441 444			
France	EUR	25 000	25 000			
Federal Ministry for Economic Cooperation and Development (BMZ), Germany	EUR	250 000	250 000			
Turkey	USD	1 000 000	905 000			
Germany – Bonn Fund 2014	EUR	173 430	173 430			
TOTAL		1 795 874				0

* United Nations Rate of Exchange used at the time of receipt of the contribution.

** United Nations Rate of Exchange applicable as at 30 September 2015.